

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

John Glenn School Corporation (7150)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$937,357	\$1,001,058	\$1,067,682	\$1,154,447	5.35%	8.13%
Non - Certified Salaries	120	\$291,489	\$305,999	\$310,466	\$319,146	2.29%	2.80%
Group Health Insurance	222	\$213,172	\$229,589	\$261,216	\$243,533	3.38%	-6.77%
Social Security Certified	212	\$68,801	\$73,094	\$78,354	\$84,309	5.21%	7.60%
Teacher Retirement Fund, After 7-1-95	216	\$65,552	\$70,564	\$71,295	\$75,065	3.45%	5.29%
Public Employees Retirement Fund	214	\$33,533	\$37,209	\$40,832	\$41,885	5.72%	2.58%
Social Security Noncertified	211	\$20,243	\$20,970	\$21,305	\$21,806	1.88%	2.35%
Severance/Early Retirement Pay	213	\$16,082	\$13,608	\$17,259	\$17,051	1.47%	-1.21%
Teacher Retirement Fund, Prior to 7-1-95	215	\$9,501	\$9,871	\$11,660	\$13,294	8.76%	14.01%
Travel	580	\$8,879	\$10,787	\$18,172	\$7,092	-5.47%	-60.97%
Other Group Insurance Authorized by Statute	224	\$3,010	\$3,111	\$3,376	\$3,376	2.91%	0.00%
Group Life Insurance	221	\$2,041	\$2,345	\$2,352	\$2,461	4.79%	4.63%
Operational Supplies	611	\$6,607	\$6,221	\$8,433	\$2,237	-23.72%	-73.47%
Student Instructional Support Total		\$1,676,267	\$1,784,426	\$1,912,403	\$1,985,702	4.33%	3.83%
Student Academic Achievement							
Certified Salaries	110	\$5,911,912	\$5,693,340	\$5,571,603	\$5,743,914	-0.72%	3.09%
Non - Certified Salaries	120	\$920,680	\$894,888	\$960,550	\$986,467	1.74%	2.70%
Group Health Insurance	222	\$889,029	\$875,092	\$886,880	\$905,532	0.46%	2.10%
Instructional Programs Improvement Services	312	\$371,706	\$509,844	\$530,373	\$500,610	7.73%	-5.61%
Operational Supplies	611	\$189,403	\$303,955	\$435,932	\$433,510	23.00%	-0.56%
Social Security Certified	212	\$428,620	\$411,665	\$401,785	\$414,723	-0.82%	3.22%
Teacher Retirement Fund, After 7-1-95	216	\$280,661	\$307,229	\$355,823	\$368,494	7.04%	3.56%
Licensed Employees	135	\$55,138	\$83,449	\$59,012	\$83,079	10.79%	40.78%
Severance/Early Retirement Pay	213	\$94,890	\$72,560	\$80,002	\$77,483	-4.94%	-3.15%
Social Security Noncertified	211	\$66,540	\$64,866	\$69,618	\$71,914	1.96%	3.30%
Public Employees Retirement Fund	214	\$61,870	\$62,060	\$70,055	\$70,544	3.33%	0.70%
Teacher Retirement Fund, Prior to 7-1-95	215	\$96,650	\$82,239	\$63,503	\$62,856	-10.20%	-1.02%
Nonlicensed Employees	136	\$27,037	\$21,144	\$27,903	\$44,027	12.96%	57.79%
Instruction Services	311	\$0	\$0	\$0	\$17,817	NA	NA
Other Group Insurance Authorized by Statute	224	\$17,229	\$16,499	\$16,349	\$16,767	-0.68%	2.56%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Travel	580	\$8,489	\$15,459	\$13,238	\$12,372	9.88%	-6.54%
Group Life Insurance	221	\$9,994	\$11,100	\$11,014	\$9,818	-0.44%	-10.85%
Library Books	640	\$10,032	\$10,403	\$9,100	\$9,374	-1.68%	3.02%
Equipment	730	\$0	\$0	\$0	\$8,930	NA	NA
Periodicals	650	\$2,666	\$2,898	\$3,878	\$2,481	-1.78%	-36.02%
Unemployment Insurance	230	\$4,163	\$3,382	\$1,870	\$163	-55.53%	-91.29%
Other Professional and Technical Services	319	\$0	\$550	\$0	\$0	NA	NA
Repairs and Maintenance Services	430	\$59,273	\$55,604	\$44,230	\$0	-100.00%	-100.00%
Dues and Fees	810	\$902	\$898	\$547	\$0	-100.00%	-100.00%
Student Academic Achievement Total		\$9,506,881	\$9,499,122	\$9,613,262	\$9,840,876	0.87%	2.37%
Overhead and Operational							
Non - Certified Salaries	120	\$1,249,868	\$1,262,092	\$1,306,111	\$1,382,295	2.55%	5.83%
Group Health Insurance	222	\$307,211	\$314,265	\$322,542	\$451,751	10.12%	40.06%
Light and Power - Other Than Heating and Cooling	625	\$398,945	\$397,277	\$393,509	\$410,902	0.74%	4.42%
Food Purchases	614	\$408,173	\$368,710	\$392,014	\$391,187	-1.06%	-0.21%
Repairs and Maintenance Services	430	\$237,621	\$253,932	\$288,397	\$362,458	11.13%	25.68%
Insurance	520	\$151,931	\$139,364	\$204,613	\$194,975	6.43%	-4.71%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$229,248	\$173,354	\$188,741	NA	8.88%
Certified Salaries	110	\$99,656	\$109,496	\$138,036	\$141,876	9.23%	2.78%
Operational Supplies	611	\$91,967	\$82,141	\$86,222	\$126,858	8.37%	47.13%
Heating and Cooling for Buildings - Gas	622	\$120,913	\$166,661	\$164,038	\$122,086	0.24%	-25.57%
Public Employees Retirement Fund	214	\$90,038	\$101,644	\$109,650	\$111,087	5.39%	1.31%
Social Security Noncertified	211	\$91,863	\$92,247	\$95,861	\$102,211	2.70%	6.62%
Gasoline and Lubricants	613	\$149,496	\$148,061	\$123,562	\$86,768	-12.72%	-29.78%
Water and Sewage	411	\$71,956	\$70,380	\$75,237	\$67,915	-1.43%	-9.73%
Student Transportation Services	510	\$29,344	\$28,626	\$29,812	\$29,700	0.30%	-0.38%
Equipment	730	\$23,860	\$7,986	\$14,556	\$29,583	5.52%	103.24%
Removal of Refuse and Garbage	412	\$0	\$0	\$11,450	\$26,315	NA	129.82%
Travel	580	\$17,393	\$17,957	\$14,254	\$22,869	7.08%	60.44%
Telephone	531	\$22,454	\$21,548	\$21,729	\$16,431	-7.51%	-24.38%
Tires and Repairs	612	\$7,571	\$10,365	\$4,689	\$14,751	18.15%	214.60%
Severance/Early Retirement Pay	213	\$12,244	\$7,425	\$19,952	\$14,245	3.86%	-28.60%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

John Glenn School Corporation (7150)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Board Member Compensation	115	\$14,000	\$14,000	\$14,000	\$14,000	0.00%	0.00%
Pupil Services	313	\$12,745	\$5,668	\$14,770	\$12,507	-0.47%	-15.32%
Dues and Fees	810	\$9,172	\$8,172	\$8,679	\$10,201	2.69%	17.53%
Social Security Certified	212	\$7,505	\$8,284	\$8,959	\$8,815	4.10%	-1.60%
Vehicles	731	\$0	\$0	\$0	\$6,613	NA	NA
Other Supplies and Materials	615, 660 - 689	\$10,680	\$13,631	\$9,829	\$5,712	-14.48%	-41.89%
Advertising	540	\$4,629	\$5,294	\$2,954	\$5,098	2.44%	72.57%
Board of Education Services	318	\$6,390	\$9,925	\$2,696	\$4,704	-7.37%	74.45%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,990	\$3,285	\$4,141	\$4,256	9.23%	2.78%
Other Professional and Technical Services	319	\$2,973	\$3,216	\$2,900	\$2,825	-1.27%	-2.59%
Bank Service Charges	871	\$0	\$0	\$772	\$2,500	NA	223.82%
Instructional Programs Improvement Services	312	\$0	\$0	\$0	\$2,320	NA	NA
Official Bond Premiums	525	\$0	\$988	\$494	\$2,059	NA	316.80%
Group Life Insurance	221	\$1,801	\$2,059	\$2,013	\$1,931	1.76%	-4.05%
Other Group Insurance Authorized by Statute	224	\$315	\$342	\$542	\$542	14.52%	0.00%
Transfer Tuition - Other	569	\$0	\$0	\$50,072	\$0	NA	-100.00%
Overhead and Operational Total		\$3,655,704	\$3,904,285	\$4,112,408	\$4,379,087	4.62%	6.48%
Non Operational							
Redemption of Principal	831	\$1,181,480	\$1,272,839	\$1,301,060	\$1,559,060	7.18%	19.83%
Improvements Other Than Buildings	715	\$48,326	\$0	\$407	\$601,625	87.84%	147755.78%
Interest	832	\$745,915	\$721,513	\$674,374	\$552,489	-7.23%	-18.07%
Computer Hardware	741	\$341,733	\$137,611	\$223,250	\$373,332	2.24%	67.23%
Construction Services	450	\$768,509	\$131,134	\$791,878	\$57,204	-47.77%	-92.78%
Equipment	730	\$79,143	\$55,156	\$33,791	\$29,923	-21.59%	-11.45%
Certified Salaries	110	\$17,560	\$17,917	\$18,158	\$19,811	3.06%	9.10%
Wireless Equipment	743	\$0	\$75,000	\$162,833	\$17,520	NA	-89.24%
Repairs and Maintenance Services	430	\$0	\$0	\$34	\$10,281	NA	29741.94%
Rentals	440	\$61,388	\$58,326	\$12,227	\$10,000	-36.47%	-18.21%
Operational Supplies	611	\$581	\$233	\$841	\$2,827	48.54%	236.00%
Other Professional and Technical Services	319	\$5,519	\$3,495	\$1,716	\$2,259	-20.01%	31.65%
Social Security Certified	212	\$1,343	\$1,371	\$1,297	\$1,516	3.06%	16.83%
Non - Certified Salaries	120	\$0	\$0	\$0	\$903	NA	NA

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John Glenn School Corporation (7150)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Other Technology Hardware	746	\$0	\$0	\$0	\$758	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$912	\$608	\$698	\$690	-6.73%	-1.22%
Travel	580	\$0	\$311	\$5	\$14	NA	206.91%
Equipment Purchase over the LEA's Cap. Threshold	735	\$12,975	\$35,720	\$9,972	\$0	-100.00%	-100.00%
Connectivity	744	\$51,052	\$35,250	\$20,214	\$0	-100.00%	-100.00%
Professional Development	748	\$11,978	\$16,285	\$1,684	\$0	-100.00%	-100.00%
Non Operational Total		\$3,328,413	\$2,562,768	\$3,254,440	\$3,240,212	-0.67%	-0.44%
Grand Total		\$18,167,265	\$17,750,601	\$18,892,514	\$19,445,877	1.71%	2.93%